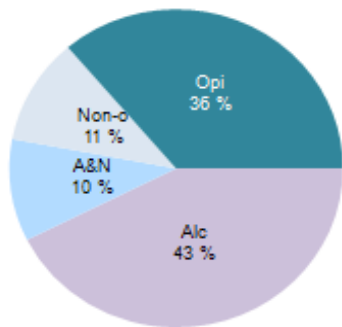


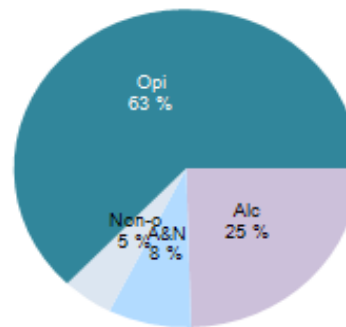
Stockton Quarterly Performance Report to SSP 2014/15 Q2

David Morton 16/11/14

New Presentations - Year To Date

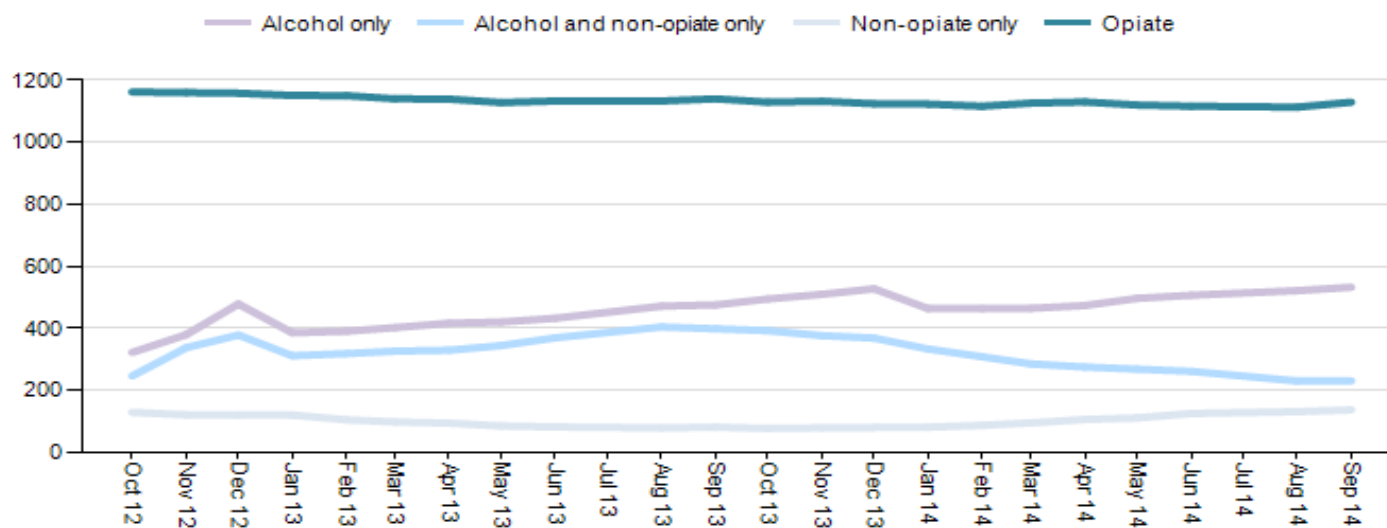


All In Treatment - Year To Date



Substance Category	New Presentations	All in treatment
Alcohol only (Alc)	201	400
Alcohol and non-opiate only (A&N)	49	127
Non-opiate only (Non-o)	51	78
Opiate (Opi)	171	1024
Total Clients	472	1629

Number in Treatment (Rolling 12 months)



Changes to the National Drug Treatment Monitoring System have resulted in merging alcohol and drug treatment caseloads. This has resulted in a number of alcohol and non-opiate clients being added to the drug treatment numbers. The chart above shows trends using the new categories. The slight rise in the number of opiate clients this quarter is a combination of fewer unplanned exits including prison and limited growth in planned exits. The fall in the number of Alcohol and non-opiate clients appears to confirm the trend in fewer drug treatment clients that are also drinking at harmful levels.

2 Top ten substances for those in treatment

	number in treatment	%
1 Alcohol	784	48%
2 Opiates	671	41%
3 Cannabis	369	23%
4 Crack	362	22%
5 Benzodiazepines	220	14%
6 Cocaine	144	9%
7 Amphetamine	92	6%

Commentary

Drug use is no longer reported as primary and secondary use. Numbers are now a collation of all cited drug use. Therefore the numbers quoted can not be added together as they include poly drug use. This method does show a more holistic view of the range of

method does show a more holistic view of the range of substances used by all those in drug and/or alcohol treatment.

8 Other drugs	81	5%
9 prescription drugs	19	1%
10 Ecstasy	11	1%

		Apr-14	May-14	Jun-14	Aug-14	Sep-14	
3 Successful completions	Opiate	5.00%	5.00%	5.20%	4.80%	4.80%	
	Number of opiate exits	56	56	58	54	54	
	As a proportion of all in treatment (rolling 12 month period)	Non Opiate	28.50%	27.90%	28.50%	30.50%	30.00%
			135	129	131	127	119
		Apr-14	May-14	Jun-14	Aug-14	Sep-14	
4 Re-presentation Rates	Opiate	16.20%	20.50%	22.70%	20.50%	18.80%	
	Non Opiate	15.20%	14.30%	28.60%	12.50%	11.10%	

Commentary

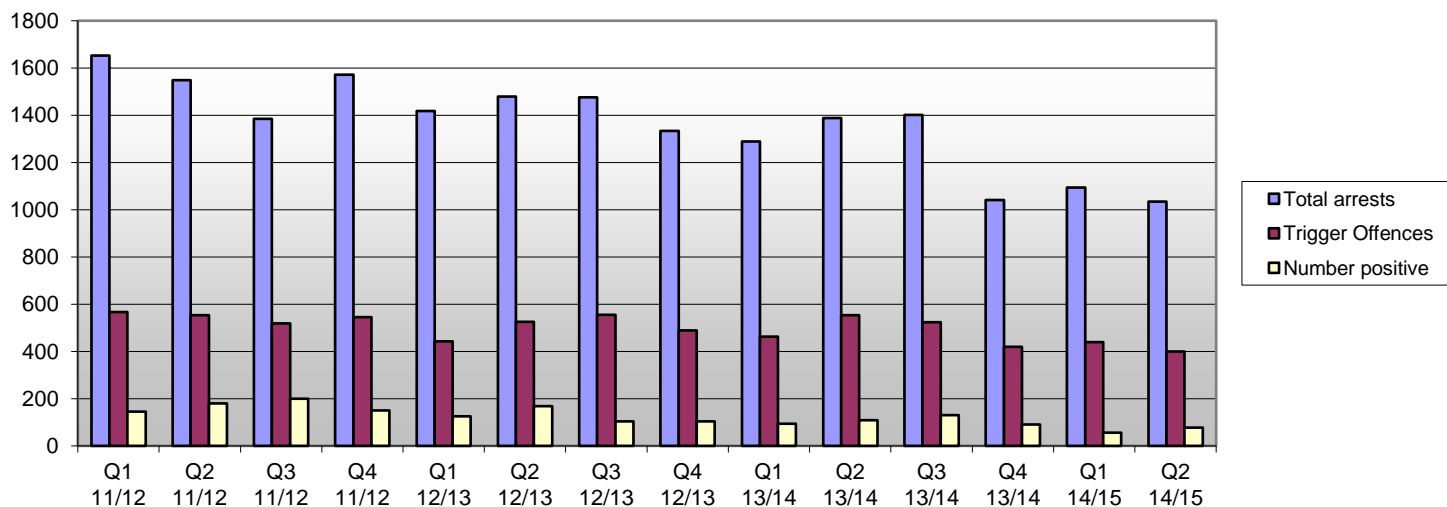
These figures have a six month delay in order to measure re-representations and therefore don't fully reflect current working practice. Planned treatment exits have started to increase slowly. Non-opiate exits are beginning to improve in Q2 as arrest referral numbers begin to recover.

		Q1 13/14	Q2 13/14	Q3 13/14	Q4 13/14	Q1 14/15	Q2 14/15
5 Arrest Referral	Total arrests	1289	1388	1402	1190	1094	1035
	Drugs						
	Trigger Offences	462	553	523	413	437	399
	% of total arrests	36%	40%	37%	40%	40%	39%
	Additional tests due to inspector discretion	19	7	7	1	0	0
	Number of tests completed	191	208	251	141	118	194
	Tot Number testing Positive*	93	108	130	91	55	78
	% Positive	49%	52%	52%	58%	47%	40%
	Total Clients Referred	31	33	35	91	55	78
	% of these that are already in treatment	26%	42%	43%	n/a	n/a	n/a

*opiate or cocaine only

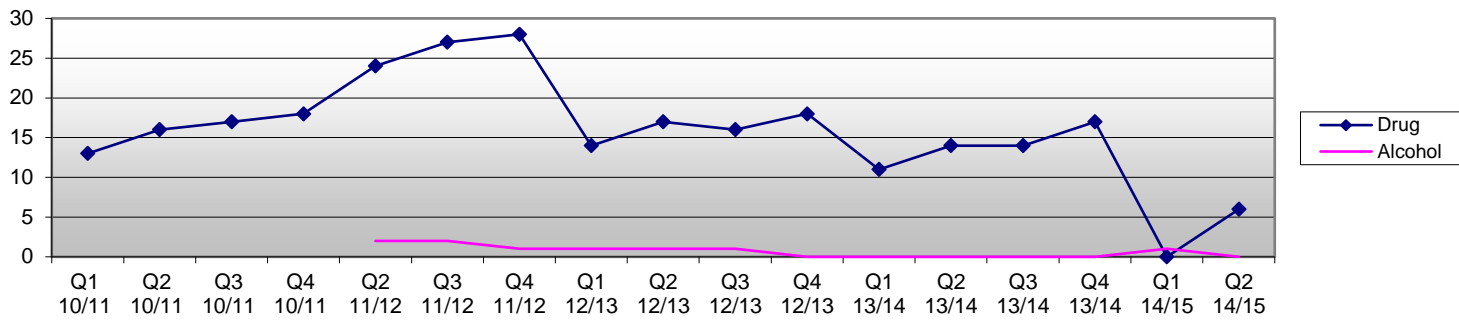
Cleveland Police have took over the arrest referral process in April 2014. Overall arrest rates for Stockton have only recently been supplied and show a significant drop from Q4 2013/14 onwards. The source of this data has changed and does not count Stockton Residents arrested in other parts of the policing area. the proportion of trigger offences remains consistent however. Drug test numbers were lower than before the change of contract in Q1 but have recovered in Q2. Full staffing levels were achieved in August allowing the new procedure to be fully operational. a lack of targeted testing in August reduced the proportion that tested positive in Q2, but this appears to have returned to levels just below that achieved by the old process with 51% in September.

Drug related arrest data



		Q1 13/14	Q2 13/14	Q3 13/14	Q4 13/14	Q1 14/15	Q2 14/15
6 18yr olds in Treatment	Drug treatment	11	14	14	17	0	6
	Alcohol Treatment	0	0	0	0	1	0
	Successful alcohol discharges	0	0	0	0	0	0

numbers of 18 yr. olds in treatment



18 yr. Olds - This data shows a cumulative year to date figure for 18yr olds in treatment. We would therefore expect a drop at the beginning of each new year for Q1 but this was not seen at the start of 2011/12 giving rise to concern. Last year the numbers returned to normal levels suggesting an error in the reported data. numbers have remained low and stable and in Q1 2014/15 there was only one client in alcohol treatment who has turned nineteen this quarter. there are 6 new 18 year olds in treatment in Q2. one reports some opiate use four are non-opiate clients and one is non-opiate and alcohol. The opiate user is originally not from the Stockton area. Two clients are with the young peoples service and have been retained in that service due to their particular vulnerabilities.

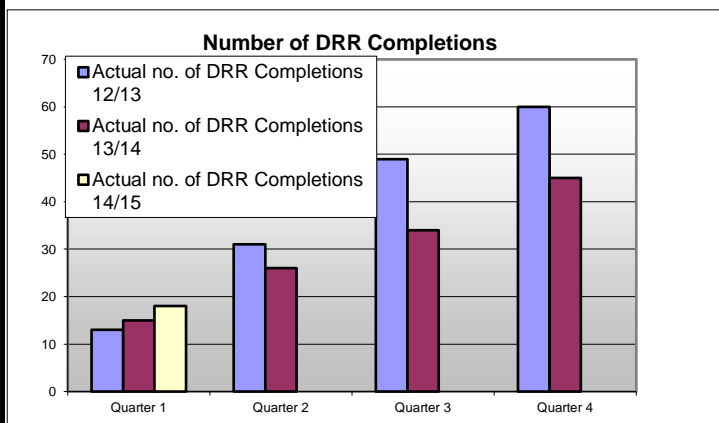
7 Housing Needs

number of new entrants that have a housing problem
 new entrants that are NFA
 percentage of new entrants that have a housing need
 percentage of new entrants that are NFA

Q2 13/14	Q3 13/14	Q4 13/14	Q1 14/15	Q2 14/15
35	47	68	34	67
4	7	14	7	14
14.9%	15.0%	16.0%	14.7%	14%
1.7%	2.2%	3.3%	3.0%	2.5%

This is reported as a cumulative figure YTD and therefore Q4 2013/14 should be compared with Q4 of the previous year. the ratio of those having a housing problem are affected by a higher proportion of opiate clients re-entering treatment. This is beginning to fall as non-opiate referrals from custody recover following the change in provider. Non-opiate clients generally having far fewer housing issues. The data now incorporates 15 alcohol clients none of which are NFA.

9 Drug Rehabilitation requirements (DRR)



There are no numerical target for DRR completions for 2013/14 and 2014/15. The previous two years are provided for comparison.

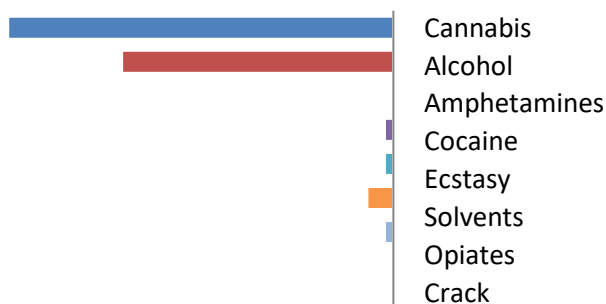
Work is on-going between probation and drug treatment providers to improve the targeting and management of the referral process. It is hoped that there will be an increase in orders but increased challenge and requirement to engage in structured treatment could increase breach activity with an impact on completion rates.

actual order numbers remain steady but breach activity is higher reducing the number of

10 Young People

Young people in services, rolling 12 months
 Young people in services, year to date
 New presentations of young people, year to date
 number of planned discharges (YTD)
 percentage of discharges that are planned

Q1 13/14	Q2 13/14	Q3 13/14	Q4 13/14	Q1 14/15	Q2 14/15
127	120	108	104	102	87
70	81	90	104	38	53
20	32	39	54	19	34
12	30	n/a	59	7	14
86%	86%	n/a	69%	78%	93%



Substances

The rolling number of young people in treatment has fallen this quarter due to the loss and closure of clients during the re-commissioning process. The new service is achieving consistent growth in referrals into treatment and successfully discharging clients at completion. The problematic substances remain fairly consistent with the majority reporting cannabis and/or alcohol use. there has also been an increase in solvent abuse from one

■ NPS
■ Nicotine
■ Other

client to three in this quarter.